

BEACON BUILDING HISTORICAL TIMELINE

EARLY		FIRST EXPANSION			CURRENT EXPANSION STARTED; EXPLORING NEW SITE OPTIONS	
1966	1982	1990	1990-1993	1994	2006-07	2008-09
Land purchased on N. Leroux	Original building erected	Split lot and sell south lot and house	First efforts to expand building	Building expanded to current configuration	Congregation approves Strategic Plan; initiates the process of looking at building expansion	Congregation meetings mandate looking at new sites for a building; Facilities Team researches various sites and partnerships; UUA consultant is hired to perform assessment of congregation's readiness to undertake steps toward a capital campaign; conclusion is that new site options are too expensive for a congregation of our size

EXPLORING EXPANSION OPTIONS

EXPANSION EFFORT GOALS SET

April 2013	July 2013	August 2013
Pre-application Meeting with City of Flagstaff concludes that there are no obstacles to building expansion, as long as we keep building size under 2790 SF. We can maximize the expansion by demolishing the cottage.	Cultural Resources Report states that cottage "is not a significant cultural resource" and can be demolished	Beacon Leadership Retreat identifies action items for building expansion: 1) create a project management structure and leadership with Board appointed co-coordinators; obtain congregational consensus on the scope of work and space priorities with vision and estimated costs; 2) establish our financial capacity by retaining an expert on Financial Feasibility Studies; educate members on difference between "stewardship" and "capital" campaigns; create a realistic and comprehensive project budget, based on congregation-approved scope of work

INITIAL STEPS

PROJECT RE-START

June 2015	September 2015	November 2015	January 2016	January 2016	March-May 2016	June 2016	July 2017	August 2017
Congregational Meeting authorizes expenditure of up to \$16,000 from Building Reserve Fund to hire a financial consultant and architect	Kay Crider hired to educate us on process of Financial Feasibility Study	Architect Alax Pucciarelli of Loven Contracting hired	Town Hall Meeting provides input to architect	Concept Drawing Review Meeting looks at design Option A (without an expansion of the sanctuary), and Option B, (with expansion of sanctuary); attendees vote 37-4 for Option A	Architectural schematic drawings completed; estimated construction cost provided	Congregational Meeting accepts architect's design; consensus achieved; project put on hold during Rev. Kevin's first year	Steering committee and sub-committees formed to guide a Task Force for the process	Project to proceed toward Financial Feasibility Study; congregation to be fully informed before Oct. 1 Congregational Meeting and before Financial Feasibility Study to be performed in early November